



### United Nations Development Programme GCF Readiness Programme Support/ Initiation Plan

Project title: Liberia – Green Climate Fund Readiness a	nd Preparatory Support
Country: Liberia	
Management Arrangements : Direct Implementation N	Nodality (DIM)
UNDAF/Country Programme Outcome: Inclusive and sus macro-economic policy promoting access to livelihood, innoversource management.	stainable economic transformation informed by evidence-based ative and competitive private sector and efficient natural
<b>UNDP Strategic Plan Output:</b> <u>Output 1.4:</u> Scaled up action is funded and implemented.	on climate change adaptation and mitigation cross sectors which
UNDP Gender Marker: 2	
Atlas Award ID number: 00099394	Atlas Output ID number: 102673
UNDP-GEF PIMS ID number: 5985	
Planned start date: 1 November, 2016	Planned end date: 30 April, 2018
Brief project description: The National Designated Authoric requested UNDP to serve as delivery partner of readiness and such support is to strengthen the NDA's capacity to engage we climate change and development priorities, in a strategic, cool implemented under Direct Implementation Modality at the cool Outcomes, as articulated in Annex II: "Revised Country Reading strengthened; and 2) Stakeholders engaged in consultative priorities."	I preparatory support provided by the GCF. The objective of ith GCF and effectively access finance to respond to national ordinated, and participatory manner. This support will be puntry level, and will achieve the following GCF Readiness ness Logical Framework" of this document: 1) Country capacity
FINANCING PLAN	
GCF grant	USD 300,000
Total Budget administered by UNDP	USD 300,000
SIGNATURES	
Signature: Print name below  Agreed by UND Representative	

DDF-12/10/11/P

### **Table of Contents**

Annex I: Original Readiness and Preparatory Support Proposal, as approved by the Green Climate

Fund

Annex II: Revised Country Readiness Logical Framework

Annex III: Total Budget and Work Plan

## Annex I: Original Readiness and Preparatory Support Proposal, as approved by the Green Climate Fund

	Executive Summary(in one page)
Country (or region)	Republic of Liberia
Submission Date	23/09/2015
NDA or Focal Point	Environmental Protection Agency (EPA)
Contact Point (both NDA/FP and delivery partner)	NDA contact point: Name: Madam Anyaa Vohiri Position: Executive Director, EPA Email: vohiri@yahoo.com, benkarmorh@yahoo.com Tel: (+231) 886-514-013 Full Office address: Environmental Protection Agency, 4th Street, Sinkor, Monrovia, Liberia.  Delivery partner contact point: institution: UNDP - Liberia Name: Dr Kamil Kamaludeen Position: Country Director
	Email: kamil kamaludeen@undp.org Tel: (+231) 770-004-000 Full Office address: UNDP, Mamba Point, Monrovia, Liberia
Readiness Area/s	<ul> <li>☑ 1. Establishing and strengthening National Designated Authorities         (NDAs) or Focal Points</li> <li>☑ 2. Strategic frameworks for engagement with the Fund, including the preparation of country programmes</li> <li>☐ 3. Selection of implementing entities or intermediaries, and support for accreditation</li> </ul>
Request Summary(in 200 words)	Liberia is a Least Developed Country that is severely vulnerable to climate change impacts (extreme weather events, increased pest and disease outbreaks, sea-level rise and sea-level erosion etc.). The government tried to respond to these challenges but its efforts were hampered by 14 years of civil war, and the 2014 Ebola outbreak, which not only destroyed lives and livelihoods of already vulnerable communities but also undermined the country financial and technical capacity as resources were diverted and many skilled people died and fled the country.  Despite the challenges, the government demonstrated its commitment to continue the fight against climate change by putting in place some institutional arrangements (e.g. creation of the National Climate Change Secretariat started the process of developing some key national climate change strategies and plans. NAMA, NAP, INDC, etc.). It also nominated its
	NDA in December 2014. Liberia now requests support to strengthen the NDA's capacity in order to effectively discharge GCF-related activities (activity 1) as well as developing a country programme in a coherent way through a multi-stakeholder process that builds on existing relevant initiatives (activity 2).
Anticipated Duration	20/11/2015 – 19/11/2017 (24 months)
Estimated total cost	Up to US\$ 300,000

### SECTION A: RATIONALE FOR REQUEST

### Background

Please provide country overview restuding initiatives related to remate bounce e.g. NAMAS NAFs.

Liberia is a West African nation, with a land area covering some 9.59 million ha, 45% of which being forest cover classified as closed dense forest (2.42 million ha), open dense forest (1.02 million ha) and agriculture degraded land (0.95 million ha) respectively. The country retains around 40% of the remaining Upper Guinea Forest and is a global conservation hotspot, as well as containing forests and landscape of international significance for climate change mitigation and adaptation. Therefore, in 2009, Liberia was beneficiary of the World Bank - managed Forest Carbon Partnership Facility (FCPF), for REDD+ Readiness. However, Liberia is one of the poorest (ranked very low on the human development index at 175th out of 183) least developed countries (LDC) in the world. It has a weak post-conflict economy, high unemployment and a GDP largely dependent upon extractive industries and the unsustainable exploitation of natural resources.

The country is also severely vulnerable to climate change impacts, adversely affecting the ability of the rural poor communities to maintain their already precarious livelihoods and forcing the government to increase its expenditure on food importation. Key vulnerabilities include:

- Extreme weather events (e.g. winds, thunderstorms, floods, intense seasonal rainfall, shifting rainfall and temperature patterns etc.) severely affect food security as traditional farming seasonal practices become unpredictable.
- Livestock is already experiencing greater stress due to the above climatic variability and pest and disease outbreaks are becoming more pronounced
- Sea-level rise and sea-level erosion that negatively affect infrastructure and livelihoods of coastal communities

The Government of Liberia's response to climate change started relatively recently largely due to a 14-year civil war (1989-2003) that not only took the lives of some 350,000 of population and destroyed significant infrastructure but also drained the country of its human capital. In 2014, the Ebola crisis exacerbated the situation and further crippled the country's already struggling economy.

Despite this particularly challenging context, Liberia made strides in tackling climate change issues. It is party to the United Nations Framework Convention on Climate Change (UNFCCC) and its Kyoto Protocol. Over the years, it developed number of climate-related policy and strategy documents with a view to generate country specific information relevant to understanding national measures to climate change adaptations and mitigation and accessing adequate resources in order to implement them. These include:

- The National Adaptation Programme of Action (NAPA) in 2008;
- The Liberia Environmental Threats and Opportunities Assessment (2008) report, which places immediate emphasis on strengthening of regulatory institutions as the entry point to accessing potential funding under various carbon financing mechanisms.
- The Low Carbon Economy Strategy Paper of Liberia (2009), providing the framework for developing emissionsreducing "product" and market that meets global demands, potentially generating very substantial revenues and creating a new sector of green jobs.
- A 2013 study on the identification of key capacity barriers, gaps and needs for enabling climate change focussing on the implementation of Low Emission Development Strategies (LEDS), Nationally Appropriate Mitigation Actions (NAMAs) and Monitoring, Reporting and Verification (MRV) systems, re-affirmed that low adaptive capabilities and low prioritization of climate change at the policy level is to blame for increasing Liberia's vulnerability.
- The Initial National Communication was completed in 2013 and the development of the second national communication is ongoing.
- The processes for the development of the National Adaptation Plan (NAP), and the Nationally Appropriated Mitigation Actions (NAMA) started this year but are not yet competed due to lack of financial resources.
- The process for the development of the Intended Nationally Determined Contributions (INDC) was completed at the end of September 2015.

In 2013, the Government of Liberia created the National Climate Change Secretariat (NCCS) within the Environmental Protection Agency and it was operationalized in 2014, with support from the Least Developed Countries Fund (LDCF) This institutional framework (NCCS) was put in place to complement climate-related activities of the UNFCCC focal point for Liberia.

Liberia's engagement with the GCF started in December 2014, with the nomination of the Environmental Protection Agency (EPA) of Liberia as the National Designated Authority (NDA). Further engagement with the Fund included a meeting with the GCF Executive Director in Bonn (June 2015) and by observing the 10th Board meeting of the GCF (Songdo). The NDA also interacted with the GCF secretarial staff during the GCF's Africa-Middle East Regional Workshop (6-8 September 2015) and ECOWAS Regional Climate Finance Workshop in Abuja (21-23 September 2015).

### **A.2**

### Justification for request

Liberia has been struggling to mobilise climate finance resources. Some of the reasons include the 14 years of civil war, which not only took lives and destroyed infrastructure but syphoned away significant resources. The 2014 Ebola crisis exacerbated the resource challenges as budget allocation was diverted to fighting the pandemic and some skilled personnel left the country. The limited national budget means government institutions, including the NDA, have serious logistical challenges for effective stakeholder engagements particularly those from remote parts of the country.

Moreover, the EPA as the NDA lacks technical capacity to effectively discharge its GCF-related activities. When it was created, the EPA's mandate was largely associated with monitoring compliance with environmental laws and regulations. It is only from 2014 that the National Chmate Change Secretariat (NCCS) was created and climate finance capacity was slightly enhanced. However, the NCCS has just 4 staff with only two having some limited climate-related technical skills. The knowledge of the GCF and the opportunities associated with effectively engaging with it is practically non-existent across stakeholders in Liberia. The NDA therefore requests capacity building in order to develop a thorough understanding of the functioning of the Fund and the requirements for effectively engaging with it, so that it can pass on the acquired knowledge to other relevant national stakeholders (activity area 1).

As indicated in section A.1 (above), a number of key climate change documents are yet to be completed due to lack of technical and financial resources. These include the second national communication (now overdue), and the NAP. The absence of such documents impeded Liberal's capacity to access climate finance resources, locking the country in a vicious cycle. The NDA wishes to seize the opportunity of the operationalization of the GCF to break this vicious cycle and to move one step further by developing a comprehensive document in the form of a country programme. The country programme will build on national climate change strategies and plans that may already exist or be in the process of development and that is aligned with the Fund's results and investment framework. Such document would serve as blue print for developing projects and programmes that can then be submitted to the GCF for funding. In the process, some of the GCF's-related tasks for the NDA such as establishing no-objection procedures, identifying direct access entities for nomination, and approval of additional readiness requests will be facilitated. Such a document would need to be defined in a coherent way through a multi-stakeholder process that builds on existing relevant initiatives. Hence the request for readiness support for country programme (activity area 2).

### SECTION B: SCOPE OF WORK

B.1

Description of activities (Please provide detailed logical framework as an annex. See Annex I for content to build from).

If considerncy service is required to undividue promised activities, vicase also include a tiref terms of reference of the service in this section or as an arriver.

The initial phase of the Readiness and Preparatory Support Programme will focus on the standardised readiness package for (i) the strengthening of the NDA, and (ii) the development of strategic framework for engagement with the Fund, including the preparation of a country programme (activity 2). These activities are described below, with an initial logical framework included as Annex I.

### Activity 1: Strengthening the NDA

Recruiting national and international experts as required to provide technical and management assistance to the NDA in order to:

- 1 Strengthen the knowledge and capacities of the NDA coordination team to fulfill its roles and responsibilities;
- Coordinate and liaise with other ministries, relevant departments and agencies on key issues relating to the GCF, including consultations on the development of a country programme; and
- 3 Build the capacity of the NDA to engage stakeholders and organising multi-party consultations.

The Focal Point may also add, within the US\$ 300,000 resource envelope, other activities in accordance with the Fund's defined scope of work in the Standardised Package for NDA or Focal Point Strengthening, available at: <a href="http://www.gcfund.org/fileadmin/00\_customer/documents/Accreditation/Scope\_of\_Work\_Package\_1\_NDA\_Strengthening.pdf">http://www.gcfund.org/fileadmin/00\_customer/documents/Accreditation/Scope\_of\_Work\_Package\_1\_NDA\_Strengthening.pdf</a>.

### Activity 2: Strategic Engagement Framework with the Fund

The NDA will develop a country programme by undertaking a number of activities, including:

- Identifying the government's mitigation and adaptation priorities in accordance with its strategic policy documents, other sectoral programmes and the Fund's initial Results Management Framework;
- Identifying a list of programmes and projects, including public-private partnerships, consistent with the Fund's Initial Investment Framework;
- Organising trainings, workshops and consultations with relevant non-state actors from the civil society (including reps of indigenous people), academia and private sector (including micro, small, medium enterprises) on GCFrelated issues, including consultations on the development of a country programme

- Identifying opportunities to engage the private sector, including micro, small and medium-sized enterprises, and to leverage their capacity to implement programming priorities;
- Identifying the roles of prospective public and private sector entities that may be accredited by the Fund in implementing Liberia's programming priorities with respect to the Fund;
- Identifying how the GCF can build on the ongoing work of other development partners in the country, and deliver its support in a manner complementary to the efforts of other partners; and

Organizing a stakeholder consultation processes for the development of the country programme.

The NDA will develop a plan to manage any conflict of interest that may arise in delivering this particular activity in relation to UNDP also being an accredited entity and the delivery partner for the readiness support. The NDA may add other elements of the country programme and will also undertake stakeholder consultations in a manner that is consistent with the Fund's resource envelope and scope of work defined in the Standardised Package for Country Strategic Frameworks, available at:

http://www.gcfund.org/fileadmin/00\_customer/documents/Accreditation/Scope\_of\_Work\_Package\_2\_Country\_Program me.pdf.

### B.2 Expected results

Activity 1: The capacities of the NDA are built to effectively fulfill its roles and responsibilities in relation to the Fund

Activity 2: Development, through a stakeholder engagement process, of a country programme to include elements provided in the Fund's *Initial general guidelines for country programmes*, which will include programming priorities and programme/project concepts consistent with the Fund's *Initial results management framework* and *Initial investment framework* 

More details are found in the togical framework, at annex 1.

### SECTION C: BUDGET (include total cost and share of GCF funding)

Please use the separate hodget tempate provided to detailed retevant one stems

A detailed budget will be provided with the inception document. Based on the guidance from the standardised package for activities 1 and 2, the following high-level, indicative budget breakdown is envisaged:

### Activity 1& 2 combined: US\$ 300,000

*	Consultants' fees:	US\$125,000
•	Consultants' travel and per diems:	
•	Workshops (venue, catering, travel, per diem, materials, etc.):	US\$ 95,000
•	Other costs (including audit costs).	
•	Contingency:	US\$ 13,500
•	Project Management costs (UNDP)	USS 18,000

Motel please refer to the Fund's guide on indicative budgets for the standardised packages for <u>activity 1</u> and <u>activity 2</u>

### SECTION D: IMPLEMENTATION PLAN

### D.1 Implementation arrangements

Please include information on Jensey partners

UNDP will serve as the delivery partner working through its office in Liberia and will work under the leadership and guidance of the Environment Protection Agency (EPA). UNDP will hire the consultants and procure other services to deliver Activities 1 and 2. The detailed implementation arrangements including the procurement plan and a detailed implementation plan will be further elaborated in the inception document.

### D.2 Disbursement and implementation schedule

The funding will be transferred to UNDP, who will act as delivery partner, in three tranches:

- The first disbursement, which amounts US\$ 120,000, will be transferred upon the submission of an inception document from the NDA to the Fund prepared with the support of the UNDP. The report will be in a form and substance acceptable to the Fund, which includes detailed implementation plan, procurement plan and budget;
- The second tranche of US\$ 130,000 will be transferred upon submission of an interim progress report and financial report, in form and substance acceptable to the Fund, including an audited expenditure statement; and
- The final disbursement of \$50,000 will be made upon submission of a completion report and financial report, in form and substance acceptable to the Fund, including an audited expenditure statement.

### D.3

### Procurement plan

Please provide detailed procurement pain including methods

UNDP, under the guidance of the NDA, will competitively procure services consistent with its procurement rules and regulations.

The terms of reference (ToR) of consultants will be developed under the guidance of the NDA to include the tasks outlined in the request summary above. Items such as venues and travel for stakeholder workshops to be organised will also be procured consistent with UNDP's procurement rules and regulations.

The consutants' ToR, information on the process and the results of procurement to be undertaken will be included in the inception document where such information can be provided in advance. The process and the results will be included in the interim progress and completion reports once such procurement has been undertaken and completed.

### SECTION E: MONITORING & REPORTING PLAN

Please describe the frequency and responsibility for monitoring the indicators, the source of information that will be used to measure the indicators and the timing for submitting the interim and final reports of the activities implemented and outputs and outcomes accepted.

The reports to be submitted will be as per what is included in section D.2, and will include reporting against the logical framework included in annex 1

### SECTION F: RISK & MITIGATION MEASURES

Please describe the expected risks (external and internal) that could influence the timing and quality of the delivenes. Highlight if there might be critical risks that could compromise the overall involvementation. For cuch risk indentity foe possible early cormotive measures that will be in place to avoid or miligate any negative impact.

No major risks anticipated at this stage. However, this will be further evaluated and described in the Inception Document.

Annex I. Logical Framework

	PROJECT SUMMARY	INDICATORS	BASELNES
OUTCOMES	The NDA's capacity to undertake     Fund-related responsibilities and     engage national stakeholders     strengthened	1.1 Capacity to coordinate across stakeholders and facilitate effective consultation and communication 1.2 Knowledge on climate and finance priorities strengthened 1.3 System for reviewing proposals and issuing recommendations (or no-objections) established 1.4 Capacity and systems to monitor, evaluate and report on the activities of the Fund and other relevant finance mechanisms and institutions established 1.5 Information, including in local languages, on procedures of the Fund to disseminated to counity stakeholders	
	2. Strategic framework for engagement with the Fund developed	2.1 Engagement of private sector, civil society, government and focal government stakefolders on priorities for engagement with the fund 2.2 Priorities for project and concepts to be developed for accessing the fund 2.3 Country programming document developed and published in adherence with the initial guidance from the Fund	
OUTPUTS	A process for supporting coordination across stakeholders and facilitating engagement (including periodic meetings / workshops)      Annual report on activities of the Fund and other relevant funding	1.1.1 Write up of the coordination process, and convening schedule 1.1.2 Meeting minutes and participant lists documenting engagement of at least xx groups	

# ANNEX II – REVISED COUNTRY READINESS LOGICAL FRAMEWORK – Liberia

OUTCOMES <sup>1</sup>	BASELINE	TARGET	ACTIVITIES
1. Country capacity strengthened			
1.1 NDA/focal point lead effective coordination mechanism	<b>√</b> 0 □1 □2	C0 C1 \2	<ul> <li>Establishment of an effective unit within the EPA to oversee GCF portfolio and lead national project prioritization process and engagement with GCF.</li> <li>Training of EPA staff on project prioritization, management, and robust monitoring mechanism.</li> <li>Training of EPA on GCF operations and policies.</li> <li>Capacity support for the EPA to provide oversight to GCF portfolio</li> <li>Support two steering committee meetings</li> <li>Support the EPA participation in south- south exchanges and international climate change meetings</li> <li>Build capacity within EPA to conduct regular programmes / project audit and annual evaluations</li> </ul>
1.2 No objection procedure established and implemented	√0 □1 □2	□0□1√2	- NDA establish procedures to ensure all projects/programmes financed by the GCF are aligned with national priorities, laws and regulations
1.3 Blateral agreements between the country and the GC executed	ZD 117 017	7□ 1□ 0□	
1.4 Monitoring, oversight and streamlining of climate finance	√0 □1 □2	00 01 72	<ul> <li>Develop clear Monitoring and Evaluation (M&amp;E) framework for NCCS to supervise programmes and projects.</li> <li>Training and capacity building for the 15 EPA inspectors across the country on climate change risk identification, monitoring and reporting</li> </ul>
2. Stakeholders engaged in consultative processes			
2.1 Stakeholders engaged in consultative processes	□0 ✓1 □2	□0 □1 √2	<ul> <li>Review of relevant national existing policies, strategies and program documents including but not limited to national economic planning vision documents, Initial national Communication, nationally appropriate mitigation actions (NAMAs), national adaptation programmes of action (NAPAs) to explain climate change-relevant linkages between these strategy documents and how they relate to planned Fund activities.</li> <li>Conduct two technical review workshops to consolidate and incorporate views of experts in the priority sectors for country engagement with the GCF</li> <li>Conduct one National stakeholder's workshop to validate consultant reports.</li> <li>Conduct sectoral meeting for the 5 key entities (EPA, FDA, MOA, MOT, MLME,) in order to review existing strategies in order to alien them with priorities proposed</li> </ul>

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<ul> <li>Key entities prepare and submit report on priorities that have been aligned with development pipelines, and submit to NCCS for finalization</li> <li>Final Country Programme document developed and submitted to GCF Secretariat</li> </ul>	<ul> <li>Organizing trainings, workshops, and consultations with relevant non-state actors from the civil society (including reps of indigenous people), academia and private sector (micro, small, and medium enterprises) on GCF-related issues, including consultations on the development of a country programme</li> </ul>													<ul> <li>Identifying opportunities to engage with the private sector, including micro, small, medium enterprises and to leverage their capacity to implement programming priorities</li> </ul>	<ul> <li>Identifying the roles of prospective public and private sector entities that may be accredited</li> </ul>	by the Fund in implementing the Central African Republic's programming priorities with respect to the Fund
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2.2 Country programme, including adaptation priorities, developed and continuously updated	2.3 Stakeholder consultations conducted with equal representation of women	2.4 Annual partitipatory review of GCF particles in the country organized	3. Direct access realized	3.1 Condidate entitles identified and aminated for acereditation	3.2 Direct access entity accredited	3.3 Entity/les annual/multi-annual work programme developed	3.4 Funding proposals through enhanced direct access modality approved	4. Access to finance	4.1 Structured dialogue between the NDA/Accredited Entities and the GCF Secretariat organized	4.2 County programmes, concept notes, including on adoptation, developed that implement high impact priorities identified in INDEs and other national strategies or plans	4.3 Project foregramme preparation support, including for adaptation, to develop funding proposals provided	4.4 Funding proposots, including for adoptation, that are aligned with country palarities approved	5. Private sector mobilization	5.1 Private sector engaged in country consultative processes	5.2 Enabling environment for	crowding-in private sector

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vestm	3 Funding pr stor projects chaling for a	4 Finding p Note Sector mall-und m id mobiliting
investments at national, regional and international levels exists	5.3 Funding proposals for private settor private settor projects/programmes: including for adoptation, approved	5.4 Finaling ptoposals under the Private Sector Foulity programmes (small- and mediam-sized enterprises and mobilizing funds at scale) submitted and approved
investme internat	5.3 funding pr sector projects including for a	5,4 Funding p. Private Sector (small- und m. ond mobiliting submitted and
investme	5.3 Funding pr settor projects including for o	5.4 Familing to Private Sector (small- and m and mobilish, submitted and

\* Per the revised GCF "Readiness and Preparatory Support" template (version 19 August, 2016). Outcomes based on decisions B.08/10, annexes XII, XIII & XIV; B.08/11; B.11/10, annex I; B.12/20, annex I.

The original proposal approved by the Green Climate Fund was further revised on October 2016, upon consultations with Environment Protection Agency, NDA of Liberia to the GCF, to fit the revised GCF readiness outcomes, above. The above logic framework responds to Liberia's climate finance readiness needs and

Annex III. Total Budget and Work Plan

Project Title	Liberia - Green Climate Fund Readiness and Preparatory Support
DI SIMIA	5985
BU	LBR10
Award ID	99394
Project ID	102673
Implementing Partner	UNDP Liberia

GCF Outcome / Atlas	Responsible	Fund	Donor	Atlas	Atlas Budget Description	6 months	12 months	18	Total	See
activity	Party	₽	₽	budgetary				months		budget
•	•			account						note: *
				code						
				71200	International Consultants	13,500	5,000	5,000	23,500	æ
				71300	Local Consultants	30,000	15,000	15,000	60,000	q
			<del></del>	71600	Travel	000'6	4,000	4,000	17,000	U
GCF Outcome 1: Country capacity	UNDP Liberia	66001	12526	72500	Supplies	8,500	3,000	3,000	14,500	•
strengthened			<u>'</u>	74500	Miscellaneous Expenses	150	200	150	500	e
				75700	Training, Workshops and Confer	20,500	7,000	000'2	34,500	4
					Total Outcome 1	81,650	34,200	34,150	150,000	
GCF Outcome 2:				71200	International Consultants	12,500	8,000	2,500	28,000	рю
Stakeholders engaged in	UNDP Liberia	66001	12526	71300	Local Consultants	5,000	5,000	5,000	15,000	h
consultative processes			1	71600	Travel	2,500	2,500	2,000	7,000	

				72500	Supplies	2,000	2,000	2,000	6,000	
				74500	Miscellaneous Expenses	150	200	150	200	×
				75700	Training, Workshops and Confer	19,000	13,000	12,000	44,000	
					Total Outcome 2	41,150	30,700	28,650	100,500	:
				71200	International Consultants	2,000	4		5,000	Æ
				71300	Local Consultants	1,000	1,000	1,000	3,000	<b>=</b>
GCF Outcome 5:				71600	Travel	2,000		1	2,000	0
Private Sector Wobilization	UNDP Liberia	66001	12526	72500	Supplies	1,000	1,000	1,000	3,000	α.
		<u>-</u>		74500	Miscellaneous Expenses	150	200	150	200	. 5
				75700	Training, Workshops and Confer	4,000	3,000	2,000	000'6	<u>.                                    </u>
					Total Outcome 5	13,150	5,200	4,150	22,500	
				71200	International Consultants		_		-	
				71300	Local Consultants	5,000	5,000	5,000	15,000	<b>ن</b>
				74100	Professional Services			3,000	3,000	t
Project Management Costs	UNDP Liberia	56001	12526	71600	Travel	1,000	1,000	1,000	3,000	<b>3</b>
			<del></del>	72500	Supplies	1,000	500	200	2,000	>
				74500	Miscellaneous Expenses	100	50	50	200	3
				75700	Training, Workshops and Confer	2,000	006	006	3,800	×

		Total Project Management Costs	9,100	7,450	10,450	27,000	
	 	Project Total	145,050	77,550	77,400	300,000	

# Budget Notes:

m	International Consulting services of individuals will be hired to assist the offices of NDA to draft procedures, processes relating to the proper functioning of the NDA including
	the procedure of no-objection
ρ	Local consultants recruited to support the establishment of a coordination unit to oversee GCF portfolio.
ပ	Travel including primarily travel cost (i.e. DSA, Air ticket, other reimbursable expense) for the NDA to international meetings, as well as local field trips for purpose of the GCF
	activities
ъ	Supplies include stationeries, fuel/gas, telephone, internet, computers, office furniture necessary to smooth functioning of the office of NDA/focal and associated
	personnel/consultants
a	Miscellaneous expenses related to Outcome 1
<b>4</b> -	Training, Workshop and Conferences including costs of providing skills and knowledge to the personnel of the NDA through short term courses, Continued Professional
	Education programmes, and promoting/increasing awareness of GCF activities among policy makers, rural communities, relevant stakeholders and the general public including
	the usage of media (audio and written)
90	International consultant for development of strategic framework and drafting country programme for EPA/NCCS engagement with the Green Climate Fund
ج	Local consultant supporting development of strategic framework and drafting country programme for EPA/NCCS engagement with the Green Climate Fund
. <b>-</b>	Travel costs for international and national consultants to carry out consultations for the development of country programme
· <b>-</b>	Supplies related to outcome 2 including stationeries, fuel/gas, telephone, internet, computers, office furniture
	Miscellaneous expenses related to Outcome 2
	Costs of consultation workshops for the development of country programme
Ε	International consultant for creation of enabling environment for crowd-in private sector investments at national, regional and international levels
=	Local consultant working with the international consultant for the creation of enabling environment as in "t
0	Travel costs for national and international experts, related to private sector mobilization
а	Supplies include stationeries, fuel/gas, telephone, internet, related to Outcome 5
ъ.	Miscellaneous relating to outcome 5
_	Costs of consultation workshops for private sector engagement and identification of PPPs
s	Local consultant - project management
ų	Professional services-audit
⊋	Travel costs for project manager and support
>	personnel procurement of supplies for project management
≩	Misc. expenses related to project management
×	Training and workshop related to project management